



**Infrastructure
Advisory Board**
City of New Orleans Update

December 10, 2025

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Infrastructure Maintenance Fund

Revenue through July 2025

FY24 Total Lost Penny	FY24 Running Total Lost Penny	FY24 Total STR Equalization	FY24 Running Total STR Equalization		2025					
					SWB Lost Penny	Increase (Decrease) from FY 24	SWB STR Equalization	Increase (Decrease) from FY 24	NOCO STR Occupancy	Increase (Decrease) from FY 24
\$ 1,032,298	\$ 1,032,298	\$ 820,580	\$ 820,580	Jan	\$ 1,325,853	\$ 293,555	\$ 1,180,008	\$ 359,428	\$ 250,331	\$ 152,783
\$ 962,803	\$ 1,995,101	\$ 1,164,055	\$ 1,984,635	Feb	\$ 462,948	\$ (499,855)	\$ 73,496	\$ (1,090,558)	\$ 385,469	\$ (165,297)
\$ 1,399,354	\$ 3,394,455	\$ 165,307	\$ 2,149,942	Mar	\$ 2,624,604	\$ 1,225,250	\$ 1,031,509	\$ 866,201	\$ 24,009	\$ (29,992)
\$ 1,452,280	\$ 4,846,735	\$ 1,830,061	\$ 3,980,003	Apr	\$ 1,762,617	\$ 310,337	\$ 2,234,991	\$ 404,930	\$ 336,959	\$ (260,861)
\$ 1,301,430	\$ 6,148,165	\$ 729,215	\$ 4,709,218	May	\$ 1,351,418	\$ 49,988	\$ 487,164	\$ (242,051)	\$ 730,097	\$ 491,233
\$ 1,355,079	\$ 7,503,244	\$ 707,224	\$ 5,416,442	Jun	\$ 1,118,705	\$ (236,373)	\$ 610,986	\$ (96,238)	\$ 159,140	\$ (71,886)
\$ 686,217	\$ 8,189,460	\$ 57,722	\$ 5,474,164	Jul	\$ 803,341	\$ 117,124	\$ 390,825	\$ 333,103	\$ 199,595	\$ 180,739
\$ 784,355	\$ 8,973,816	\$ 585,354	\$ 6,059,518	Aug	\$ 937,516	\$ 153,161	\$ 576,723	\$ (8,631)	\$ 127,670	\$ (63,487)
\$ 614,086	\$ 9,587,902	\$ 43,981	\$ 6,103,499	Sept	\$ 597,543	\$ (16,544)	\$ 543,094	\$ 499,113	\$ 188,524	\$ 174,157
\$ 856,947	\$ 10,444,849	\$ 1,799,840	\$ 7,903,339	Oct	\$ 716,649	\$ (140,298)	\$ 570,244	\$ (1,229,596)	\$ 177,411	\$ (410,537)
\$ 1,399,235	\$ 11,844,084	\$ 162,913	\$ 8,066,252	Nov					\$ 186,280	\$ 133,062
\$ 1,139,000	\$ 12,983,084	\$ 766,371	\$ 8,832,622	Dec						
\$ 12,983,084		\$ 8,832,622		Total	\$ 11,701,194	\$ 1,256,344	\$ 7,699,040	\$ (204,299)	\$ 2,765,485	\$ 129,915

	2022 Revenues	2023 Revenue	2024 Revenue	2025 Revenue
SWBNO	\$ 17,522,636	\$ 16,933,184	\$ 16,363,280	\$ 19,400,233
DPW	\$ 5,840,879	\$ 5,644,395	\$ 5,452,427	\$ -
NOCO	\$ 3,836,979	\$ 3,217,779	\$ 2,885,901	\$ 2,765,485
	\$ 27,200,494	\$ 25,795,359	\$ 24,701,608	\$ 22,165,718